

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Tarrant County Consortium**

State: **TX**

PJ's Total HOME Allocation Received: **\$21,011,493**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	91.72 %	93.23 %	20	93.55 %	27	30	
% of Funds Disbursed	86.31 %	86.70 %	20	86.03 %	42	45	
Leveraging Ratio for Rental Activities	0.92	4.53	17	4.83	14	15	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.25 %	59.11 %	35	70.65 %	4	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.18 %	76.01 %	6	81.57 %	93	91	
% of 0-30% AMI Renters to All Renters***	67.27 %	39.96 %	8	45.66 %	87	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	23 / 39	Nationally:	29 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,388	\$15,899		\$27,146	55 Units	5.20 %	
Homebuyer Unit	\$5,855	\$10,137		\$15,140	625 Units	59.40 %	
Homeowner-Rehab Unit	\$16,292	\$31,343		\$20,860	353 Units	33.60 %	
TBRA Unit	\$7,319	\$3,767		\$3,210	19 Units	1.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tarrant County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,521	\$64,195	\$16,326
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.8	44.0	87.8	0.0	Single/Non-Elderly:	5.5	22.9	9.3	0.0
Black/African American:	25.5	15.5	5.4	0.0	Elderly:	9.1	1.0	54.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	65.5	28.6	15.3	0.0
American Indian/Alaska Native:	0.0	0.3	0.3	0.0	Related/Two Parent:	14.5	42.1	17.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.5	4.6	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	1.8	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	10.9	39.4	6.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	14.5	17.3	38.0	0.0	Section 8:	9.1	0.2 [#]		
2 Persons:	23.6	18.6	31.7	0.0	HOME TBRA:	0.0			
3 Persons:	36.4	24.5	12.7	0.0	Other:	27.3			
4 Persons:	18.2	21.9	10.2	0.0	No Assistance:	63.6			
5 Persons:	7.3	10.9	4.5	0.0					
6 Persons:	0.0	4.5	2.0	0.0					
7 Persons:	0.0	1.8	0.6	0.0					
8 or more Persons:	0.0	0.6	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tarrant County Consortium

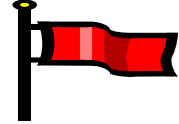
State: TX

Group Rank: 29
 (Percentile)

State Rank: 23 / 39 PJs

Overall Rank: 36
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	32.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

